

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Los Angeles County**

State: **CA**

PJ's Total HOME Allocation Received: **\$207,341,092**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	97.40 %	96.14 %	34	96.45 %	65	58	
% of Funds Disbursed	85.39 %	88.33 %	50	87.93 %	35	29	
Leveraging Ratio for Rental Activities	3.07	5.75	55	4.73	27	36	
% of Completed Rental Disbursements to All Rental Commitments***	77.16 %	77.35 %	52	83.38 %	22	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	44.02 %	70.06 %	68	70.15 %	13	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.81 %	78.42 %	67	80.67 %	24	22	
% of 0-30% AMI Renters to All Renters***	23.90 %	39.86 %	72	45.30 %	5	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.68 %	92.91 %	26	95.32 %	69	58	
Overall Ranking:			In State: 66 / 92	Nationally: 11	18		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$47,052	\$34,639		\$26,635	1,552 Units	39.80 %	
Homebuyer Unit	\$38,324	\$20,710		\$14,938	1,582 Units	40.60 %	
Homeowner-Rehab Unit	\$41,557	\$27,349		\$20,675	765 Units	19.60 %	
TBRA Unit	\$0	\$2,736		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$129,487	\$171,891	\$41,955
State:*	\$134,233	\$113,853	\$28,349
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	18.8	10.6	14.1	0.0	Single/Non-Elderly:	20.9	19.9	12.0	0.0
Black/African American:	21.9	9.5	31.5	0.0	Elderly:	49.9	0.6	34.1	0.0
Asian:	8.9	6.6	1.2	0.0	Related/Single Parent:	16.4	12.1	20.3	0.0
American Indian/Alaska Native:	2.4	0.3	0.1	0.0	Related/Two Parent:	10.5	34.3	27.3	0.0
Native Hawaiian/Pacific Islander:	0.3	0.1	0.1	0.0	Other:	2.3	15.2	5.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.8	0.1	0.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.3	0.4	0.0					
Asian/Pacific Islander:	4.5	2.9	0.9	0.0					
ETHNICITY:									
Hispanic	41.9	69.5	51.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.5	5.8	26.9	0.0	Section 8:	16.9	0.0 [#]		
2 Persons:	23.3	9.8	23.7	0.0	HOME TBRA:	0.4			
3 Persons:	10.6	15.8	14.5	0.0	Other:	3.5			
4 Persons:	8.8	25.7	12.3	0.0	No Assistance:	79.2			
5 Persons:	6.4	20.0	11.5	0.0					
6 Persons:	2.8	12.1	6.5	0.0					
7 Persons:	1.3	5.3	2.9	0.0					
8 or more Persons:	0.3	5.5	1.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			182	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles County

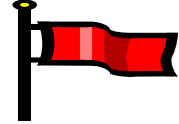
State: CA

Group Rank: 11
 (Percentile)

State Rank: 66 / 92 PJs

Overall Rank: 18
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	77.16	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	44.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

